

Major Project Status Report Glossary of terms

Project: Route number and statutory limits of a project.

Enumeration Year: Year in which the project was enumerated in the statutes or added to the list for construction.

District: Wisconsin Department of Transportation (WisDOT) district in which the project is primarily located.

Current status: By cost category, the expenditures to date and the estimated cost remaining to complete construction of the project.

Cost category: The cost for each project is broken into three primary cost categories:

Design: The cost to develop and design the project.

Real estate: The cost to negotiate and purchase the land required to construct the project.

Construction: The cost to build the project including materials, jurisdictional transfers, and construction delivery.

Cost to date: The cost by category encumbered in the WisDOT Financial Operating System as of the date of the report in millions of dollars.

Remaining cost to complete: Estimated cost to complete the project by cost category.

Project cost estimate information: Additional information about the original cost estimate, current estimates, and reasons for changes since the last report.

Project cost estimate: Original cost estimates and the current estimate to complete the project by cost category.

Original estimate: The original estimate WisDOT provided to the Transportation Projects Commission when the Department recommended the project for enumeration.

Original estimate year: The year of the original estimate is provided, along with the estimate made at that time by the Department.

Current estimate year: The original estimate is inflated to current year dollars for comparison to the current estimate.

Current estimate: The current cost estimate in current dollars by cost category.

Change since last report: The change in the current cost estimate versus the cost estimate in the last report and the percent change. Not Applicable (N/A) indicates that this is the first reported estimate, therefore a cost comparison is not available.

Reason for change in cost estimate: A brief explanation for the change in the cost estimates between reports is provided. The February 2005 report lists reasons for cost estimate changes between the original estimate provided to the Transportation Projects Commission and the current estimate.